

**COUNTY GOVERNMENT OF MAKUENI**



**MAKUENI COUNTY ASSEMBLY**  
**SECOND ASSEMBLY – THIRD SESSION**

**ORDERS OF THE DAY**

**WEDNESDAY, APRIL 3<sup>RD</sup>, 2019 AT 2:30 P.M.**

**PRAYERS**

1. Administration of Oath.
2. Communication from the Chair.
3. Messages.
4. Petitions (As listed in the Appendix).
5. Papers (As listed in the Appendix).
6. Notices of Motion (As listed in the Appendix).
7. Statements(As listed in the Appendix).

**8\*.** **THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION BILL (2), 2019, (MAKUENI COUNTY ASSEMBLY BILL NO. 1 OF 2019).**

*The Chairperson, Budget and Appropriation Committee.*

*First Reading.*

**9\*.** **PROCEDURAL MOTION: WAIVE THE PUBLICATION PERIOD**

**THAT**, notwithstanding the provisions of Standing Order 141, this Assembly resolves to waive the publication period of the Makueni County Supplementary Appropriation Bill(2), 2019, (Makueni County Assembly Bill No. 1 of 2019).

*The Chairperson, Budget and Appropriations Committee.*

**10\*.** **THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION BILL (2), 2019, (MAKUENI COUNTY ASSEMBLY BILL NO. 1 OF 2019).**

*The Chairperson, Budget and Appropriation Committee.*

*Second Reading.*

**11\* COMMITTEE OF THE WHOLE ASSEMBLY**

The Makueni County Supplementary Appropriation Bill (2), 2019, (Makueni County Assembly Bill No. 1 of 2019).

*The Chairperson, Budget and Appropriation Committee.*

**12\*. THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION BILL (2), 2019, (MAKUENI COUNTY ASSEMBLY BILL NO. 1 OF 2019).**

*The Chairperson, Budget and Appropriation Committee.*

*Third Reading.*

**13\*. PROCEDURAL MOTION:- WAIVING OF NOTICE PERIOD**

**THAT**, notwithstanding the provisions of Standing Order 60 (5) (b), this Assembly resolves to waive the Notice Period on the Motion for adoption of the Report of the Committee on Lands and Urban Planning on vetting of a nominee for to the Wote Municipal Board, appearing on the Order Paper under Order No. 14.

*The Leader of the Majority Party.*

**14\*. MOTION: THE REPORT OF THE COMMITTEE ON LANDS AND URBAN PLANNING ON THE VETTING OF MS. NANCY MUTHEU MUTINDA; NOMINEE TO THE WOTE MUNICIPAL BOARD**

**THAT**, this Assembly adopts the Report of the Committee on Lands and Urban Planning on the Vetting of Ms. Nancy Mutheu Mutinda; Nominee to the Wote Municipal Board, laid on the Table of the Assembly on 3<sup>rd</sup> April 2019.

*The Chairperson, Committee on Lands and Urban Planning.*

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\* *Denotes Orders of the Day.*

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## APPENDIX

### **PETITIONS:-**

- i. Presentation of the Report of the Committee on Trade, Industry, Tourism and Cooperatives to the Petition regarding unpaid workers of the formers workers of Machakos District Cooperative Union.

*The Chairperson, Committee on Trade, Industry, Tourism and Cooperatives.*

- ii. Presentation of the Response of the Committee on Lands and Urban Planning to the Petition regarding historical land injustices along Chyulu Ranges and Mikululo.

*The Chairperson, Committee on Lands and Urban Planning.*

### **PAPERS:-**

- i. The Report of the Committee on Finance and Socioeconomic Planning on the County Government of Makueni FY 2018/19 Second Quarter Financial Statements for the financial quarter ended December 31, 2018.

*The Chairperson, Committee on Finance and Socioeconomic Planning.*

- ii. The Report of the Committee on Lands and Urban Planning on the Vetting of Ms. Nancy Mutheu Mutinda; Nominee to the Wote Municipal Board.

*The Chairperson, Committee on Lands and Urban Planning.*

### **NOTICES OF MOTION:**

- i. **THAT**, this Assembly adopts the Report of the Committee on Finance and Socioeconomic Planning on the County Government of Makueni FY 2018/19 Second Quarter Financial Statements for the financial quarter ended December 31, 2018, laid on the Table of the Assembly on 3<sup>rd</sup> April 2019.

*The Chairperson, Committee on Finance and Socioeconomic Planning.*

- ii. **THAT**, this Assembly adopts the Report of the Committee on Lands and Urban Planning on the Vetting of Ms. Nancy Mutheu Mutinda; Nominee to the Wote Municipal Board, laid on the Table of the Assembly on 3<sup>rd</sup> April 2019.

*The Chairperson, Committee on Lands and Urban Planning.*

**STATEMENTS:**

- i. Response to a Statement (No. 087/2018) as requested by the Member for Nguumo Ward regarding plot 5 in KAI B Adjudication Scheme in Nguumo Ward.

*The Chairperson, Committee on Lands and Urban Planning.*

- ii. Response a statement (No. 003/2019) as requested by the Member for Masongaleni Ward, regarding acute shortage of water in Masongaleni Ward.

*The Chairperson, Committee on Water and Sanitation.*

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## NOTICE OF AMENDMENTS

### THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION BILL(2), 2019, (MAKUENI COUNTY ASSEMBLY BILL NO. 1 OF 2019)

NOTICE is hereby given that the Chairperson, Budget and Appropriations Committee intends to move the following amendments to the Makueni County Supplementary Appropriation Bill(2), 2019, (Makueni County Assembly Bill No. 1 of 2019) during Committee of the Whole Assembly:-.

### SCHEDULE

#### Total Expenditure

3(1)	(2)	(3)			
Dpr. Code	Service or Purpose	Appropriation as per Revised Budget (1) 2018/19 (Kshs)	Additions (Kshs)	Reductions (Kshs)	Revised Budget (2) 2018/19 (Kshs)
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio	847,450,778.80	-	-	847,450,778.80
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 002 to 011 and development 002 to 011) under the County Executive portfolio	9,678,271,228.00	641,483,152.48	515,483,152.44	9,804,271,228.05
	<b>Recurrent Expenditure</b>				
	<b>Recurrent Expenditure</b>	10,525,722,006.80	641,483,152.48	515,483,152.44	10,651,722,006.85
001	The amount required in the year ending 30th June, 2019 for salaries and expenses, operations & maintenance for the County Assembly including general administration and planning, and other expenses under the County Assembly recurrent expenditure	746,360,207.00	-	-	746,360,207.00

002	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the office of the Governor, including general administration and planning, executive office of the Governor (County Executive)	163,878,919.85	23,404,756.00	-	187,283,675.85
002	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the office of the Deputy Governor, including general administration and planning, executive office of the Deputy Governor (County Executive)	8,450,000.00	8,120,000.00	-	16,570,000.00
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Attorney's office including general administration and planning, and other expenses under the Department's recurrent expenditure	26,092,171.20	10,000,000.00	-	36,092,171.20
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the portfolio's recurrent expenditure	61,240,676.00	-	-	61,240,676.00
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Secretary Office, including general administration and planning, and other expenses under the portfolio's recurrent expenditure	381,733,696.76	-	69,608,101.42	312,125,595.34
003	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Devolution, Administration, Participatory Development & Public Service including general administration and planning, and other expenses under the Department's recurrent expenditure	249,782,317.77	35,553,106.00	-	285,335,423.77
004	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Finance & Socio Economic planning, including general administration and planning, and other expenses under the portfolio's recurrent expenditure	576,148,183.28	66,952,971.80	-	643,101,155.08
005	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock & Fisheries development, including general administration and planning, and other expenses under the	240,033,621.16	300,000.00	-	240,333,621.16

Department's recurrent expenditure					
006	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Water, Environment & Climate Change including general administration and planning, and other expenses under the Department's recurrent expenditure	164,375,412.05	25,733,770.00	-	190,109,182.05
007	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Department of Education, Youth & ICT, including general administration and planning, and other expenses under the Department's recurrent expenditure	349,614,763.28	-	4,162,583.45	345,452,179.82
008	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure	2,583,850,971.40	220,185,916.83	-	2,804,036,888.23
009	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Lands, Urban Planning, & Mining including general administration and planning, and other expenses under the Department's recurrent expenditure	60,140,808.04	7,748,235.00	-	67,889,043.04
010	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Transport and Infrastructure including general administration and planning, and other expenses under the Department's recurrent expenditure	174,845,658.55	18,504,698.05	-	193,350,356.60
011	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Trade, Tourism & Cooperatives including general administration and planning, and other expenses under the Department's recurrent expenditure	50,563,182.70	390,000.00	-	50,953,182.70
	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Gender and Social services including general administration and planning, and other expenses under the Department's recurrent	58,403,789.40	1,720,536.00	-	60,124,325.40

expenditure

<b>SUB TOTAL (RECURRENT)</b>	<b>5,895,514,378.43</b>	<b>412,613,989.68</b>	<b>67,770,684.87</b>	<b>6,240,357,683.23</b>
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### Development Expenditure

3(1)	-2	(3)			
Dprt. Code	Service or Purpose	Appropriation as per Revised Budget 2019/19 (Kshs)	Additions (Kshs)	Reductions (Kshs)	Revised Budget 2019/19 (Kshs)
001	The amount required in the year ending 30th June, 2019 for the County Assembly Development	101,090,571.80	-	-	101,090,571.80
002	The amount required in the year ending 30th June, 2019 for the office of the Governor (County Executive) for capital expenditure				
002	The amount required in the year ending 30th June, 2019 for the office of the Deputy Governor (County Executive) for capital expenditure				
002	The amount required in the year ending 30th June, 2019 for the County Attorney's Office for capital expenditure				
002	The amount required in the year ending 30th June, 2019 for the County Public Service Board for capital expenditure	10,000,000.00	-	10,000,000.00	-
002	The amount required in the year ending 30th June, 2019 for the County Secretary Office for capital expenditure				
002	The amount required in the year ending 30th June, 2019 for the Department of Devolution, Administration, Participatory Development & Public Service for capital expenditure	19,763,543.00	-	3,307,856.00	16,455,687.00
003	The amount required in the year ending 30th June, 2019 for the Department of Finance and Socio Economic Planning for capital expenditure	371,324,872.91	-	280,897,000.00	90,427,872.91
004	The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Irrigation, Livestock & Fisheries development for capital expenditure	816,335,933.78	-	24,667,535.22	791,668,398.56
005	The amount required in the year ending 30th June, 2019 for the Department of Water, Environment & Climate Change for capital expenditure	1,055,942,821.00	-	83,041,856.65	972,900,964.35



Second Assembly (No. 021)					Third Session [097]
006	The amount required in the year ending 30th June, 2019 for the Department of Education, Youth & ICT capital expenditure	310,181,517.20	26,542,286.33	-	336,723,803.52
007	The amount required in the year ending 30th June, 2019 for the Department of Health Services capital expenditure	748,458,455.97	11,891,451.84	-	760,349,907.81
008	The amount required in the year ending 30th June, 2019 for the Department of Lands ,Urban Planning & Mining for capital expenditure	250,073,314.90	-	10,080,929.55	239,992,385.35
009	The amount required in the year ending 30th June, 2019 for the Department of Transport and Infrastructure capital expenditure	798,697,196.85	190,435,424.64	-	989,132,621.48
010	The amount required in the year ending 30th June, 2019 for the for Department of Trade, Tourism & Cooperatives for capital expenditure	92,677,590.90	-	14,284,953.19	78,392,637.71
011	The amount required in the year ending 30th June, 2019 for the Department of Gender and Social services capital expenditure	55,661,810.07	-	21,432,336.96	34,229,473.11
<b>SUB TOTAL (DEVELOPMENT)</b>		<b>4,630,207,628.37</b>	<b>228,869,162.81</b>	<b>447,712,467.56</b>	<b>4,411,364,323.61</b>
<b>GRAND TOTAL</b>		<b>10,525,722,006.80</b>	<b>641,483,152.48</b>	<b>515,483,152.44</b>	<b>10,651,722,006.85</b>
<b>SURPLUS / DEFICIT</b>		<b>NIL</b>			

## **NOTICE PAPER**

**Tentative business for  
Thursday (Afternoon), April 4<sup>th</sup>, 2019  
Published pursuant to the provisions of Standing Order 41(1),**

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**IT IS NOTIFIED** that the Assembly Business Committee, at their last meeting, approved the following tentative business to appear in the Order Paper for Thursday, April 4<sup>th</sup>, 2019 at 2:30 p.m.: -

### **STATEMENTS:**

Response to a Statement (No. 4/2019) as requested by the Member for Kitise – Kithuki Ward, regarding the Drought being experienced in the County,

*The Chairperson, Committee on Devolution and Public Service.*

### **MOTIONS:-**

**THAT**, this Assembly adopts the Report of the Committee on Transport and Infrastructure on installation of solar powered flood lights in various markets in the County, laid on the Table of the Assembly on 2<sup>nd</sup> April 2019.

*The Chairperson, Committee on Transport and Infrastructure.*

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